COUNCIL ACTION EXECUTIVE SUMMARY SHEET

CITY OF SAN DIEGO

DATE: 08/24/2009

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of Sewer Group 716

COUNCIL DISTRICT(S): (1) Sherri Lightner

CONTACT/PHONE NUMBER: Marnell Gibson/619-533-5213

REQUESTED ACTION:

Council authorization to Advertise and Award a construction contract for Sewer Group 716. STAFF RECOMMENDATION:

Adopt the Resolutions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

Sewer Group 716 is part of a program established by the City of San Diego and the Sewer Main Replacement Program as mandated by the Environmental Protection Agency (EPA). This project is located in the La Jolla Community Plan Area. This project includes the construction and replacement of approximately 9,130 linear feet of existing 8-inch and 6-inch diameter sewer mains, and the rehabilitation of approximately 792 linear feet of existing 8-inch and 6-inch diameter sewer mains and all other work and appurtenances. It also includes the installation of curb ramps and street resurfacing. The streets affected by the Sewer Group 716 are Virginia Way, Cabrillo Ave, Olivet St, Pearl St, Miramar Ave, Mar Ave, Pepita Way, Country Club Dr, Soledad Ave, Al Bahr Dr, Crespo Dr, Amalfi St, Kearsarge Rd, Hillside Dr, Lookout Dr, and the surrounding alleys and streets as shown on the attached location map. Contractor will prepare traffic control shop drawings and implement them during construction after review and approval by the City.

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$4,802,371.21. Enterprise funding of \$4,802,371.21 will be available in CIP A-JA.00001 (Legacy CIP 44-001.0), Annual Allocation – Sewer Main Replacements, Fund 700000, Sewer, for this purpose. The Sewer project costs of \$4,802,371.21 may be reimbursed approximately 80% by current or future debt financing. This project will be funded in FY10. No future funding is anticipated. Contingent upon the availability of funds, the City Comptroller will issue a Comptroller's Certificate prior to contract award.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE): Funding Agency: City of San Diego – Prevailing wages do not apply to this contract.

Goals: 22.3% Mandatory Subcontractor Participation Goal, 7.8% Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 5.3% Advisory Participation Goal Minority Business Enterprise (MBE), 1.7% Advisory Participation Women Business Enterprise (WBE), 4.1% Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 3.4% Advisory Participation Goal Other Business Enterprise (OBE)

Other: Prior to award, a workforce report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPe. Failure to comply with SCOPe will lead to the bid being declared non-responsive. This contract will be advertised for bids in the San Diego Daily Transcript, the City of San Diego's website, and the E-Bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities. Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-mail.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

The subject item will be presented to the Committee on Natural Resources and Culture prior to the Council docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

This project was presented to the La Jolla Planning Group on January 8, 2009. In addition, residents and businesses will be notified at least one (1) month before construction begins by the City's Engineering and Capital Projects Department and again, ten (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The key stakeholders are identified as the public, the City of San Diego and EDAW, Inc. Residents in this area will encounter minor inconveniences during construction. After completion, residents will experience improved reliability of the sewer system.

Boekamp, Patti
Originating Department

Deputy Chief/Chief Operating Officer